## Palomar Mountain Fire Safe Council Foundation

PMFSC Board meeting September 24, 2022

## PMFSC Activity Update for PMVFD Meeting: Oct 1, 2022

Торіс	Status
Financial status	Monthly Financial report: 8/31/22
	Total Assets \$48,212.49
	Restricted grant funds \$39,037.41 (SDRFF+CCI)
	Expenses \$15,895.92
	Revenue \$30 (dumpster)
	Unrestricted Cash: \$9,127.08
Fundraising	-
CAL Fire	Station 79: Preventative maintenance done; all equipment working
SD Cty Fire	Evacuation placards placed in PM PO for distribution.
Protection District	PMPO refrigerator magnet-phone numbers confirmed.
(SD Cty Fire Authority)	Evacuation placards and refrigerator magnets to be distributed at community events
Fire Advisory Board	(Mtg 9/15) Ag Pass phase 1 approved (cattle/equestrian)
	Ag Pass (Phase 2) later (groves, or chards)
	Borrego Springs to join County Fire (CAL FIRE) July 1
	Ongoing implementationstrategy for heli-hydrants/helopads
USFS	"Healthy Forest" tree thinning in 100 acres of SW Jeff Valley to begin after Labor Day through mid November. Continuing work ( thinning,cut/pile/controlled burn) in Morgan Hill,Palomar Divide,East Grade, Jeff Valley, Fry Creek, Penny Pines.
	Hand cut hillside between Conifer Rd and Birth Hill) for firebreak
FSCSDC	GSOB townhall rescheduled for Oct 1 at 10 AM @ Station 79. (Cancelled Sept 10 due to weather) Will include video from Oak Grove project (Chris Murphy),description of other GSOB projects and Healthy forest projects on and around PM & expert info (Tim Scott USC)
PMVFD/PMCFA	Community Center license: Licensing agreement pending review next draft.
PMPO	No report
CERT	CERT trained 3 new, fulltime PM graduates @ August 13 training
	Will try to coordinate Oct CERT Community Day with PMFSC dumpster and Fire gel distribution
ССРМ	Succesful community picnic Sat Sept 3
Community Activities & Workshops	<ul> <li>-Next Dumpster (#7) for 10 days or until full on Sat Oct 1. (Dumpster scheduled for first weekend every month. through October )</li> <li>-GSOB Community meeting: Oct 1 @ 10 Am Station 79</li> </ul>
	TBS
	Chainsaw safety & maintenance workshop (USFS)
	Survival workshop (SD Fire Protection District)
	Fire Gel Training (with CERT)
	Evacuation Community Meeting (CERT, CAL FIRE, etc)
	WUI (SD Fire Protection District)

Current Awarded	CCI CA FIRE Roadside brushclearing for emergency access & evacuation
grants	-Landowner consents: One more consent from Crestline landowners received
	-Funding: Advance #4 (\$42,000) being submitted
	-Stumpmasters Brushclearing/tree removal status: Roadside brushclearing 5' each side completed & small/med trees removed. Then will brushclear some of Crestline & extend Birch Hil coverage out to max 15' each side as time and \$ allows.
	Large trees on Birch Hill Loop and 2 Crestline roads removed. Plan to continue large tree removal, then increase width of roadside brushclearing. Method for removal of obstructing rock remains an unsolved dilemna
	-Reports: 5 <sup>th</sup> quarterly report submitted July31.
	<b>SDRFF SAFE 2022</b> (\$12,000): Insurance, 5 days dumpster, 5 days chipping, community education. End date: April 15, 2023) Chipping: 3 days done . Will fund Oct dumpster. (#3)
Grants: submitted	<b>NRP 2022</b> (\$48,827): Fuel reduction (chipping10 days, dumpster 10), evacuation signage., fire gel (36 home kits) <b>Fully funded.</b>
Grants: potential	CCC: Roadside brushclearing. CEQA required. On hold
	Community Enhancement Program: purpose is community enhancement (stimulate tourist
	economy, job promotion, improve quality of life.) Funded by SD Cty Transient Occupancy Tax (TOT). Intent is to return individual community TOT income to same community.
	CCI (2022) Suggested priority- GSOB/dead tree removal
Closed grants	1.SDG&E (2016) \$2500 for community education projects/workshops         2.SDG&E (2017) \$2500 for community education projects/workshops         3.SDG&E (2018) \$2500         4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18.         5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers.         6. SDG&E (2019) \$2500         7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners         8.SDG&E 2020: (\$2500) Community education/fuel reduction.         9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit         10. SDRFF2021 (\$2500) Dumpster, insurance, community education
Grants: Submitted/ Not funded	1. SRA Fuel Reduction Grant-2016 (\$\$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2 fuel reduction on land outside the 100' defensible space.
	2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline Birch Hill, Observation Point for emergency vehicle access and resident evacuation
	3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/32J/ Conifer) submitted Dec 18, 2018. \$409,890
	4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP (\$10,000). Sponsor: FSCSDC
	5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212
	<b>6.CFSC 2020</b> (\$22,500) Submitted 6/17/20 for <u>18 days of chipping</u> over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded.
	7. FSCSDC MiniGrant: (\$4980
	8. CFSC 2022 (22-SFA): (\$26,200) 2 yr: Fuel reduction (chipping/dumpster) Submitted 4/14
Other	PMFSC Website: Beta version pending review
	Annual meeting: Board election (One seat available); election of officers
Ne	xt PMFSC Board Meeting: Annual meeting October 22, 2022 @ 10 AM ZOOM
	Open meeting; All community members invited